

General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
New York-Newark, NY-NJ-CT				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	3,353	Service Consumption		Fare Revenues	(38%)	\$7,466,426	Q	Purchased Transportation		\$14,986,094	
Population	17,799,861	Annual Passenger Miles		Local Funds	(0%)	0		Other Operating Expenses		2,544,907	
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips		State Funds	(0%)	0		Total Operating Expenses		0	
Other UZAs Served		Average Weekday Unlinked Trips		Federal Assistance	(0%)	0				2,390,687	
		Average Saturday Unlinked Trips		Other Funds	(62%)	12,724,106		Reconciling Cash Expenditures			
		Average Sunday Unlinked Trips		Total Operating Funds Expended		\$20,457,319				\$535,629	
Service Area Statistics				Sources of Capital Funds Expended							
Square Miles	42	Service Supplied		Local funds		\$0	Q				
Population	1,332,650	Annual Vehicle Revenue Miles		State Funds		0					
		Annual Vehicle Revenue Hours		Federal Assistance		0					
		Vehicles Operated in Maximum Service		Other Funds		0					
		Vehicles Available for Maximum Service		Total Capital Funds Expended		\$0					
		Base Period Requirement									

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	75	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

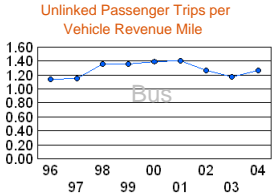
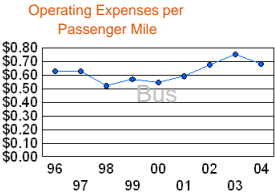
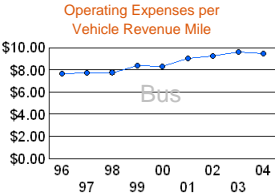


Sources of Capital Funds Expended

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$19,921,688Q	\$7,733,213Q	\$0	29,175,578	2,093,813	2,644,197	196,423	4.6	86	15.9	75	1.07	15%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$9.51 Q	\$0.68 Q	1.26
	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
	\$101.42 Q	\$7.53 Q	13.46



1 Excludes data for purchased transportation reported separately